



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FN3

MUNICIPIO DE LAGUNILLAS  
SAN LUIS POTOSI  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/oct./2024 Al 31/dic./2024  
(Cifras en Pesos)

Fecha y 20/feb./2025  
hora de Impresión 09:50 a. m.

| Concepto                                                                                      | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|-----------------------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>GOBIERNO</b>                                                                               | <b>\$13,951,454.98</b> | <b>\$8,646,895.22</b>           | <b>\$22,598,350.20</b> | <b>\$8,612,799.60</b> | <b>\$8,324,662.62</b> | <b>\$13,985,550.60</b> |
| LEGISLACIÓN                                                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| JUSTICIA                                                                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$693,424.80           | -\$11,619.09                    | \$681,805.71           | \$173,525.33          | \$173,525.33          | \$508,280.38           |
| RELACIONES EXTERIORES                                                                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$12,405,933.64        | \$7,130,531.34                  | \$19,536,464.98        | \$7,877,627.81        | \$7,589,490.83        | \$11,658,837.17        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$105,210.60           | \$1,741,214.44                  | \$1,846,425.04         | \$422,135.71          | \$422,135.71          | \$1,424,289.33         |
| OTROS SERVICIOS GENERALES                                                                     | \$746,885.94           | -\$213,231.47                   | \$533,654.47           | \$139,510.75          | \$139,510.75          | \$394,143.72           |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$27,780,662.52</b> | <b>\$1,633,960.63</b>           | <b>\$29,414,623.15</b> | <b>\$9,570,210.35</b> | <b>\$9,928,213.77</b> | <b>\$19,844,412.80</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                 | \$250,730.76                    | \$250,730.76           | \$250,730.76          | \$250,730.76          | \$0.00                 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$26,570,662.52        | -\$3,202,674.96                 | \$23,367,987.56        | \$7,881,170.61        | \$8,421,691.53        | \$15,486,816.95        |
| SALUD                                                                                         | \$120,000.00           | \$202,947.07                    | \$322,947.07           | \$133,719.00          | \$133,719.00          | \$189,228.07           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$40,000.00            | \$53,854.49                     | \$93,854.49            | \$90,494.49           | \$90,494.49           | \$3,360.00             |
| EDUCACIÓN                                                                                     | \$208,200.00           | \$2,047,751.59                  | \$2,255,951.59         | \$263,556.26          | \$263,556.26          | \$1,992,395.33         |
| PROTECCIÓN SOCIAL                                                                             | \$30,000.00            | \$59,596.75                     | \$89,596.75            | \$36,596.75           | \$36,596.75           | \$53,000.00            |
| OTROS ASUNTOS SOCIALES                                                                        | \$811,800.00           | \$2,221,754.93                  | \$3,033,554.93         | \$913,942.48          | \$731,424.98          | \$2,119,612.45         |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$469,596.50</b>    | <b>\$90,545.34</b>              | <b>\$560,141.84</b>    | <b>\$148,911.00</b>   | <b>\$148,911.00</b>   | <b>\$411,230.84</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$436,096.50           | \$0.00                          | \$436,096.50           | \$148,911.00          | \$148,911.00          | \$287,185.50           |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                 | \$100,000.00                    | \$100,000.00           | \$0.00                | \$0.00                | \$100,000.00           |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSPORTE                                                                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMUNICACIONES                                                                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TURISMO                                                                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$33,500.00            | -\$9,454.66                     | \$24,045.34            | \$0.00                | \$0.00                | \$24,045.34            |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$560,000.00</b>    | <b>-\$152,500.00</b>            | <b>\$407,500.00</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$407,500.00</b>    |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$560,000.00           | -\$152,500.00                   | \$407,500.00           | \$0.00                | \$0.00                | \$407,500.00           |



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|                  | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                 |
| Total del Egreso | \$42,761,714.00 | \$10,218,901.19                 | \$52,980,615.19 | \$18,331,920.95 | \$18,401,787.39 | \$34,648,694.24 |